

**Kildare County Council
Delivery 2024
Progress Report: January -December 2024**

Capital Expenditure Social Delivery

Current Expenditure Social Delivery

Allocations

	Housing for All	CAS	Leasing	Total	HAP	RLS	Total	Overall	Affordable Delivery	Social	AHB	Private	Total	CBL	Private Rented Inspections
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local /Auth.	CAS /CLSS/Lease	RAS / Lease	Total	CBL %	Total
January	11	0	2	13	23	0	23	36	0	42	75		117	27%	118
February	0	0	21	21	46	0	46	67	0	106	27		133	34%	161
March	37	0	1	38	47	0	47	85	1	23	13	2	38	17%	105
April	3	0	2	5	36	0	36	41	0	28	8		36	25%	176
May	4	0	21	25	31	0	31	56	0	25	9		34	24%	140
June	1	4	0	5	39	0	39	44	0	25	13	1	39	30%	323
July	2	2	1	5	30	0	30	35	0	37	41	1	79	39%	176
August	15	0	0	15	38	0	38	53	0	27	25		52	16%	133
September	1	1	0	2	31	0	31	33	11	18	4		22	30%	174
October	16	1	36	53	25	0	25	78	0	21	11		32	28%	173
November	28	1	0	29	35	0	35	64	0	24	22	1	47	38%	175
December	106	0	37	143	32	0	32	175	0	23	18		41	24%	171
Total	224	9	121	354	413	0	413	767	12	399	266	5	670		2025